

F&B 7 day summary

| COVERS | Breakfast | Lunch | Tea | Dinner | AVG |
|------------------------|-----------|-----------|-----------|-----------|---------|
| Wednesday 26-May-21 | 22 covers | 14 covers | 11 covers | 19 covers | 27% |
| | | | | | |
| Staff cost% | 24% | 62% | 44% | 27% | 36% |
| FnB Sales | £382 | £421 | £292 | £966 | £2,061 |
| Wages | -£91 | -£263 | -£129 | -£263 | -£747 |
| CoS | | | | | £0 |
| Thursday 27-May-21 | 23 covers | 16 covers | 5 covers | 10 covers | |
| | | | | | |
| Staff cost% | 34% | 45% | 67% | 47% | 46% |
| FnB Sales | £354 | £514 | £182 | £580 | £1,630 |
| Wages | -£120 | -£230 | -£122 | -£273 | -£745 |
| CoS | | | | | |
| Friday 28-May-21 | 32 covers | 20 covers | 14 covers | 42 covers | |
| | | | | | |
| Staff cost% | 18% | 63% | 32% | 22% | 29% |
| FnB Sales | £493 | £530 | £607 | £1,980 | £3,610 |
| Wages | -£90 | -£333 | -£194 | -£441 | -£1,058 |
| CoS | -£27 | | | | |
| Saturday 29-May-21 | 27 covers | 37 covers | 18 covers | 50 covers | |
| | | | | | |
| Staff cost% | 40% | 36% | 36% | 22% | 29% |
| FnB Sales | £450 | £994 | £647 | £2,265 | £4,356 |
| Wages | -£181 | -£358 | -£232 | -£508 | -£1,279 |
| CoS | -£38 | | | | |
| Sunday 30-May-21 | 36 covers | 31 covers | 28 covers | 51 covers | |
| | | | | | |
| Staff cost% | 13% | 36% | 20% | 20% | 23% |
| FnB Sales | £570 | £954 | £1,090 | £2,256 | £4,870 |
| Wages | -£75 | -£342 | -£220 | -£459 | -£1,096 |
| CoS | -£23 | | | | |
| Monday 31-May-21 | 38 covers | 56 covers | 39 covers | 52 covers | |
| | | | | | |
| Staff cost% | 18% | 26% | 18% | 21% | 21% |
| FnB Sales | £590 | £1,513 | £1,217 | £2,083 | £5,402 |
| Wages | -£105 | -£386 | -£216 | -£429 | -£1,136 |
| CoS | -£21 | | | | |
| Tuesday 01-Jun-21 | 31 covers | 49 covers | 24 covers | 23 covers | |
| | | | | | |
| Staff cost% | 21% | 19% | 21% | 25% | 22% |
| FnB Sales | £491 | £1,426 | £786 | £1,244 | £3,947 |
| Wages | -£104 | -£278 | -£164 | -£309 | -£855 |
| CoS | -£27 | | | | |

7-day Staff Cost Average 27%